

MINUTES
BUDGET WORKSHOP OF THE KENDRICK CITY COUNCIL
JULY 28, 2014

At 6:35 PM Mayor Mark Lapinskas opened the budget workshop. Present were council members Adriaan Geurtsen, and Matt Kathanimane, and maintenance supervisor Steve Howerton, and city clerk Barb Wilson. Council members Jeremy Alexander and Sarah Miles were unable to attend.

Since Jeremy and Sarah were unable to attend, there was not a quorum.

The draft budget was reviewed. Discussions on the budget took place. We discussed law enforcement and a need for more money for the pool. These items will not be changed at this time. We need to start planning/budgeting for Steve's replacement that will need to be part of the FY2016 budget.

Steve Howerton mentioned that if we plan to take money from the JK Recreation District for the pool from the \$20,000 that was left over from fund raising, we need to add that to the budget. Barb will add \$10,000 to the Pool Management Fund revenue and \$10,000 to pool maintenance expenses.

There were no other changes to the budget.

The proposed budget and hearing notice will be published August 10 & 17 in the Lewiston Tribune.

The budget hearing is Monday, August 18, at 7:00 PM at City Hall.

At 8:15 the workshop was adjourned.

Mark Lapinskas, Mayor

ATTEST:

Barb Wilson, Clerk/Treasurer